

CA-PMM**Project Name:** Real ID - Web Site Infrastructure**OCIO Project #:** #2740-184**Department:** Motor Vehicles**Reporting Period:** From: To:**Team Member to Project
Manager****Current Task Summary**

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Accomplished this week			
Planned/Scheduled Completion in Next Two Weeks			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?			
Are there any planned tasks that won't be completed?			
Are there problems which affect your ability to accomplish assigned tasks?			
Do you plan to take time off that is not currently scheduled?			

Status of Assigned Issues

Issue Number	Description	Due Date	Status
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CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

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Reporting Period: From: To:

Team Member to Project Manager

CA-PMM**Project Name:** Real ID - Web Site Infrastructure**OCIO Project #:** #2740-184**Department:** Motor Vehicles**Reporting Period:** From: 7/1/09 To: 7/31/09**Project Manager to Sponsor****Current Status Report**

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Slippage on project schedule due to vendor resource constraints, see #9 for additional detail	Scheduled task finish dates are not being adhered to and pushing out go live date	Vendor is starting to augment project as a response to a Cure Notice.
2. Were any key milestones or deliverables rescheduled?	Yes	Differences between DMV and Vendor in interpretation of requirements for deliverables	End date "Go Live Date" has exceeded the SPR 10% schedule limit (7/6/09)	Resolve requirements differences (in progress), and mitigate schedule slippage to bring within the SPR date
3. Was work done that was not planned?	No	N/A	N/A	N/A
4. Were there any changes to scope?	No	N/A	N/A	N/A
5. Were tasks added that were not originally estimated?	No	N/A	N/A	N/A
6. Were any tasks or milestones removed?	No	N/A	N/A	N/A
7. Were any scheduled tasks not started?	Yes	Numerous build and design tasks have not started due to current vendor limitations, and requirements differences	Impact to End date "Go Live Date"	Resolve requirements differences, and vendor to add more resources (in progress)

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

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Reporting Period: From: 7/1/09 To: 7/31/09

Project Manager to Sponsor

8. Are there any new major issues?	No	N/A	N/A	N/A
9. Are there any staffing problems?	Yes	In April, Vendor declared Chapter 11 Bankruptcy	Deliverables were not being completed on time due to Vendor staff leaving the project.	Vendor to add more resources (in progress)

CA-PMM**Project Name:** Real ID - Web Site Infrastructure**OCIO Project #:** #2740-184**Department:** Motor Vehicles**Reporting Period:** From: 7/1/09 To: 7/31/09**Project Manager to Sponsor****Look Ahead View**

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	End date "Go Live Date" has exceeded the SPR 10% schedule limit (7/6/09)	Resolve requirements differences (in progress), and mitigate schedule slippage to bring within the SPR date
2. Do any key milestones or deliverables need to be rescheduled?	Yes	Deliverable issues are on the critical path and are pushing out go live date	Vendors response to Cure Notice addresses outstanding issues.
3. Is there any unplanned work that needs to be done?	No	N/A	N/A
4. Are there any expected or recommended changes to scope?	No	N/A	N/A
5. Are there any tasks not originally estimated that will need to be added?	No	N/A	N/A
6. Are there any tasks or milestones that should be removed from the plan?	No	N/A	N/A
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	Impact to End date "Go Live Date"	Resolve requirements differences, and vendor to add more resources (in progress)

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

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Reporting Period: From: 7/1/09 To: 7/31/09

Project Manager to Sponsor

8. Are any major new issues foreseeable?	Yes	Development of code	Resolve delay in code reviews/schedule slippage/review methodology, and vendor to add developer resources
9. Are any staffing problems anticipated?	Yes	Resources leaving project faster than Vendor can replace them	A new Vendor needs to purchase the contract and augment WSI Project

CA-PMM

Project Name: Real ID - Web Site Infrastructure

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Project Manager to Sponsor

Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

Acceptance of the Asset Certification for the DTS Test Environment was held on Tuesday, July 7. This document certifies the HW/SW in the Test Environment. Test is the second of four environments which are; Development, Test, Production and the Shared Environment.

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Design	1/19/09	11/20/09	Delayed	Disagreement on requirements could cause a delay in end date	
Develop (Build)	3/5/09	2/18/10	Delayed	Disagreement on requirements could cause a delay in end date	
Testing & Acceptance and Implementation	2/26/10	7/29/10	Delayed	Disagreement on requirements could cause a delay in end date	

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	
Schedule			X	Resolve Requirements Interpretations and resource issues
Milestones			X	Resolve Requirements Interpretations and resource issues
Deliverables			X	Resolve Requirements Interpretations and resource issues

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

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Reporting Period: From: 7/1/09 To: 7/31/09

Project Manager to Sponsor

Resources			X	A new Vendor needs to purchase the contract and augment WSI Project
OneTime Cost	X			NA
Continuing Cost	NA			Not yet begun

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

Department: Motor Vehicles

Reporting Period: From: 7/1/09 7/31/09

Sponsor to Executive Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Design	1/19/09	11/20/09	Delayed	Disagreement on requirements could cause a delay in end date	
Develop (Build)	3/5/09	2/18/10	Delayed	Disagreement on requirements could cause a delay in end date	
Testing & Acceptance and Implementation	2/26/10	7/29/10	Delayed	Disagreement on requirements could cause a delay in end date	

Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". <i>* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i>				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			X	Resolve Requirements Interpretations
Milestones			X	Resolve Requirements Interpretations
Deliverables			X	Resolve Requirements Interpretations
Resources			X	A new Vendor needs to purchase the contract and augment WSI Project

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

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Reporting Period: From: 7/1/09 7/31/09

Sponsor to Executive Committee

One Time Cost	X			NA
Continuing Cost	NA			Not yet begun

CA-PMM**Project Name:** Real ID - Web Site Infrastructure**OCIO Project #:** #2740-184**Department:** Motor Vehicles**Reporting Period:** From: 7/1/09 7/31/09**Sponsor to Executive
Committee****Monitoring Vital Signs Scorecard**

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	1	Internal customer buy-in is high, but external customer buy-in has not been assessed.
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	0	New solution utilizes industry standard products and best practices and will establish a framework that DMV can expand in future.
	Medium Viability	1		
	Weak Viability	2		
3. Status of the Critical Path (delay)	<5%	0	2	As a result of the BE bankruptcy, BE resources have been leaving the project which has caused delays with the critical path.
	5% to 10%	1		
	>10%	2		
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0	As this is a fixed price contract, cost-to-date vs. estimated are not tracked in that manner. Cost are tracked and measured with each deliverable against the total budgeted amount.
	5% to 10%	1		
	>10%	2		
5. High-Probability, High-Impact Risks	0 to 3	0	0	Risks are monitored, tracked and updated weekly. At this point no high probability / high impact risks have been identified.
	4 to 6	1		
	>6	2		
6. Unresolved Issues	On time	0		DMV has identified several issues that have yet to be resolved with
	Late with no impact	1		

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

Department: Motor Vehicles

Reporting Period: From: 7/1/09 7/31/09

Sponsor to Executive Committee

6. Unresolved issues (on time resolution)	Late impacting the critical path	2	2	that have yet to be resolved with BE. Resolution to issues are being hampered due to the uncertainty of the bankruptcy.
7. Sponsorship Commitment	Fully engaged	0	0	Sponsors are fully engaged and are actively participating. Communications with project managers occurs daily .
	Partially engaged	1		
	Inadequate engagement	2		
8. Strategy Alignment	Strong alignment	0	0	The project will provide an infrastructure to rapidly deploy additional services to DMV customers which is in alignment with Strategic Plan.
	Partial alignment	1		
	Weak or no alignment	2		
9. Value-to-Business	Strong	0	0	The project will provide an infrastructure to rapidly deploy additional services to DMV customers and will reduce the need for customers to conduct business in a field office.
	Medium	1		
	Weak	2		

CA-PMM

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OCIO Project #: #2740-184

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Reporting Period: From: 7/1/09 7/31/09

Sponsor to Executive Committee

10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	2	Vendor declared Chapter 11 bankruptcy.
	Medium	1		
	Weak	2		
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	2	As a result of the bankruptcy, vendor resources are constrained which has caused milestones to be missed.
	80-90% on time	1		
	<80% on time	2		
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	2	Vendor resource constraints. Covered in weekly schedule management meetings.
	80-90% on time	1		
	<80% on time	2		
13. Actual vs. Planned Resources	>90% assigned and available	0	2	The Vendor is making a good faith effort via augmenting the project with more staff in response to a cure notice sent out July 1.
	80-90% assigned and available	1		
	<80% assigned and available	2		
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	No overtime approved for WSI
	15-25%	1		
	>25%	2		
15. Team Effectiveness	Highly Effective	0	0	With the uncertainty caused by the bankruptcy, the DMV and BE teams are working collaboratively as best they can.
	Moderately Effective	1		
	Ineffective	2		
Total			13	Y

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

On July 8, 2009, the DMV was served with legal notice of an order and proposal for its WSI contract with Bearing Point to be assumed and assigned to a new vendor, Elcat Consulting, LLC. The judicial proceeding is pursuant to Bearing Point's filing for bankruptcy protection under Chapter 11 and attendant sale and assumption of identified assets, e.g., contracts and obligations. The notice provided that the DMV provide the court a written objection to Elcat's assignment of the WSI contract. On July 9, 2009, Bearing Point was notified that Elcat must demonstrate its ability to meet all regulations, requirements, conditions, and terms of the original contract before the Department would countenance the assignment. On July 20, 2009, DMV and DGS representatives met with Bearing Point and Elcat executives to discuss the proposed assignment. Because the Department was not provided sufficient time to review the proposed assignment,

CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184

Department: Motor Vehicles

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Sponsor to Executive Committee

Eclat executives to discuss preliminary assignment concerns. Because the Department was not provided sufficient time to access the proposed-assignee's proposal and qualifications, Bearing Point and Eclat attorneys petitioned and were awarded a two week extension in which the DMV may object to the assignment. The DMV must file a written objection no later than August 5, 2009 if it intends to object to the assignment.